

State of Kansas  
Recreation Commission  
2011/2012

The Governing Body of  
**Mulvane Recreation Commission**

will meet on 07/21/2011 at 7:00 p.m. at Mulvane Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at 632 E. Mulvane St. and will be available at this meet

**BUDGET SUMMARY OF EXPENDITURES**


The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
General	414,646	380,384	501,863
<b>Totals</b>	<b>414,646</b>	<b>380,384</b>	<b>501,863</b>

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

  
Recreation Commission Secretary

# Proof of Publication

## AFFIDAVIT

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Mulvane News.

That said newspaper has been published at least 6  
times a year and has been so published for at least 1  
years prior to the first publication of the attached.

That said newspaper is entered as second class  
matter at the post office of its publication.

That said newspaper has a general paid circulation  
yearly basis.

The ATTACHED was published on the following  
a regular issue of said paper for a total of 4  
consecutive times.

1st publication  
was on the 14 day of July, 2011

2nd publication  
was on the 21 day of July, 2011

3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 20

day of July, 2011

Sharon Phipps  
SHARON PHIPPS  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appl. Exp. 4-17-15

My commission expires

# Public Notice

First published in The Mulvane News Thursday, July 14, 2011 (2x)

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Almon S. Smith  
Recreation Commission Secretary

State of Kansas  
Recreation Commission

Mulvane Recreation Commission

2011/2012

**FUND PAGE**

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	290,211	335,628	404,709
Receipts:			
USD Appropriations	325,000	322,745	322,211
Fees	89,835	79,544	90,465
Concessions	941	2,366	4,500
Donations	951	266	0
Memorials	0	185	0
Memberships	40,854	43,376	44,000
Merchandise	52	20	0
Interest on Idle Funds	2,255	659	2,500
Miscellaneous	175	304	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>460,063</b>	<b>449,465</b>	<b>463,676</b>
<b>Resources Available</b>	<b>750,274</b>	<b>785,093</b>	<b>868,385</b>
Expenditures:			
Adult Programs	5,026	2,438	6,790
Seniors Programs	3,759	952	5,000
Summer Recreation	52,652	56,508	69,371
Sports	18,182	21,922	25,100
Fitness	34,064	23,259	31,000
Youth General Recreation	13,886	15,884	17,000
Concessions	3,501	2,575	4,000
Continuing Education	392	1,190	2,500
Recreation Center Staff	121,311	125,488	167,000
Office Expenses	19,727	15,381	20,000
Insurance	21,810	23,341	27,052
FICA & Other Payroll	14,062	14,586	16,000
Recreation Center Improvements	6,847	0	10,000
In Kind Donations	458	1,400	1,500
Recreation Center	805	1,346	2,000
Professional Fees	4,420	4,375	7,250
Leasing Fees	1,350	1,879	7,200
Attorney Fees	408	6,507	6,000
Audit	3,330	3,713	4,000
Utilities	21,758	23,079	34,100
Advertising	5,415	3,608	5,000
Equipment Purchases	59,258	24,612	27,000
Capital Outlay	0		
Retirement	417	5,023	7,000
Miscellaneous	1,808	1,318	0
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>414,646</b>	<b>380,384</b>	<b>501,863</b>
<b>Unencumbered Cash Balance</b>	<b>335,628</b>	<b>404,709</b>	<b>366,522</b>

Dollar amount to be raised by 5.25 mill: \$ 322,211

State of Kansas  
Recreation Commission

**CERTIFICATE**

2011/2012

To the Clerk of SG, State of Kansas

We, the undersigned officers of

**Mulvane Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

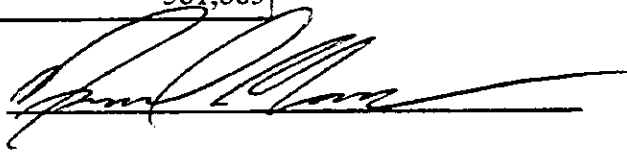
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	501,863
TOTAL		501,863
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_


  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address****Sponsoring USD/City Address**

Mulvane Recreation Commission

632 E. Mulvane St.

Mulvane, KS 67110

Sedgwick

525 N. Main

Wichita, KS 67203

Provide point of Ticia Human

POC phone number: 316-777-0858

Other County: Sumner

Other County: Cowley

Other County: 0

Other County: 0